



# **TAGORE**

## **INSTITUTE OF ENGINEERING AND TECHNOLOGY**

**DEVIYAKURICHI – 636 112, SALEM DISTRICT.**

*(Approved by AICTE, New Delhi and Affiliated to Anna University Chennai)*

**ACCREDITED BY “NAAC”**

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# **TOTAL EXPENDITURE EXCLUDING SALARY**



**R. RAMPRASATH, B.Com., F.C.A**  
CHARTERED ACCOUNTANT

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14/22, AGRAHARAM,  
NEAR INDIAN OIL AUTO STAND,  
SHEVAPET, SALEM - 636 002.

Date : 09/02/2024

**TO WHOMSOEVER IT MAY CONCERN**

On the basis of information given, books of accounts produced and on the basis of the audited balance sheet and Income & Expenditure statements. This is to certify that the **Expenditure for the Infrastructure Augmentation** facilities excluding salary that Tagore Institute of Engineering And Technology, Deviyakurichi, Salem has incurred during the last five financial year are given below,

INR in lakhs

Financial year	2022-23	2021-22	2020-21	2019-20	2018-19
Total Expenditure (i)	348.985	402.895	386.796	359.110	423.393
Salary(ii)	178.495	184.524	185.500	205.598	251.635
<b>Total Expenditure Excluding salary (A)=(i)-(ii)</b>	170.490	218.371	201.296	153.051	171.758
Expenditure for infrastructure augmentation(B)	116.735	125.645	65.521	57.806	83.139
<b>Total Expenditure(Including infrastructure) (C)=(A)+(B)</b>	<b>287.225</b>	<b>344.016</b>	<b>266.817</b>	<b>210.857</b>	<b>254.897</b>
Expenditure on maintenance of Physical facilities (Excluding Salary) (D)	105.822	118.800	60.406	51.743	72.153
Expenditure on maintenance of Academic Support facilities (Excluding Salary) (E)	5.999	6.061	8.366	4.489	10.119
<b>Total Expenditure for maintenance of Physical &amp; Academic Support Facilities (F)= (D)+ (E)</b>	111.82	124.86	68.772	56.232	82.272


**Total Expenditure during last five Financial years = 1363.812 Lakh**

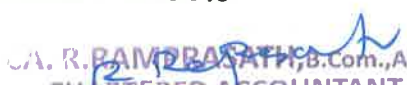
**For Infrastructure augmentation = 448.846 Lakh**

**Percentage of Expenditure on Infrastructure**

**Augmentation = 32.91%**



  
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